

Office of the Defender General

Fiscal Year 2019 Budget

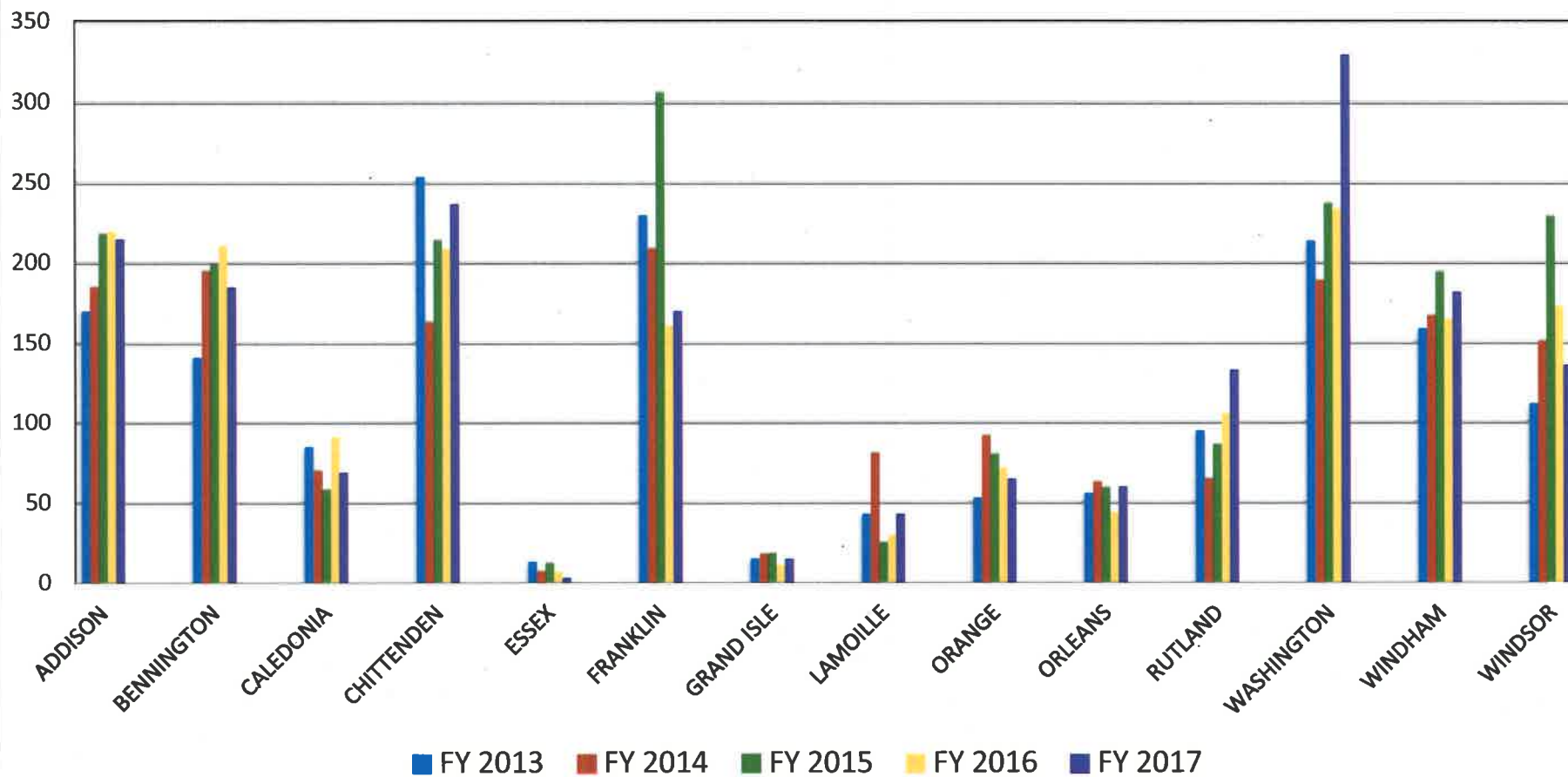
Caseload, Performance and Cost Per Case

January 2018

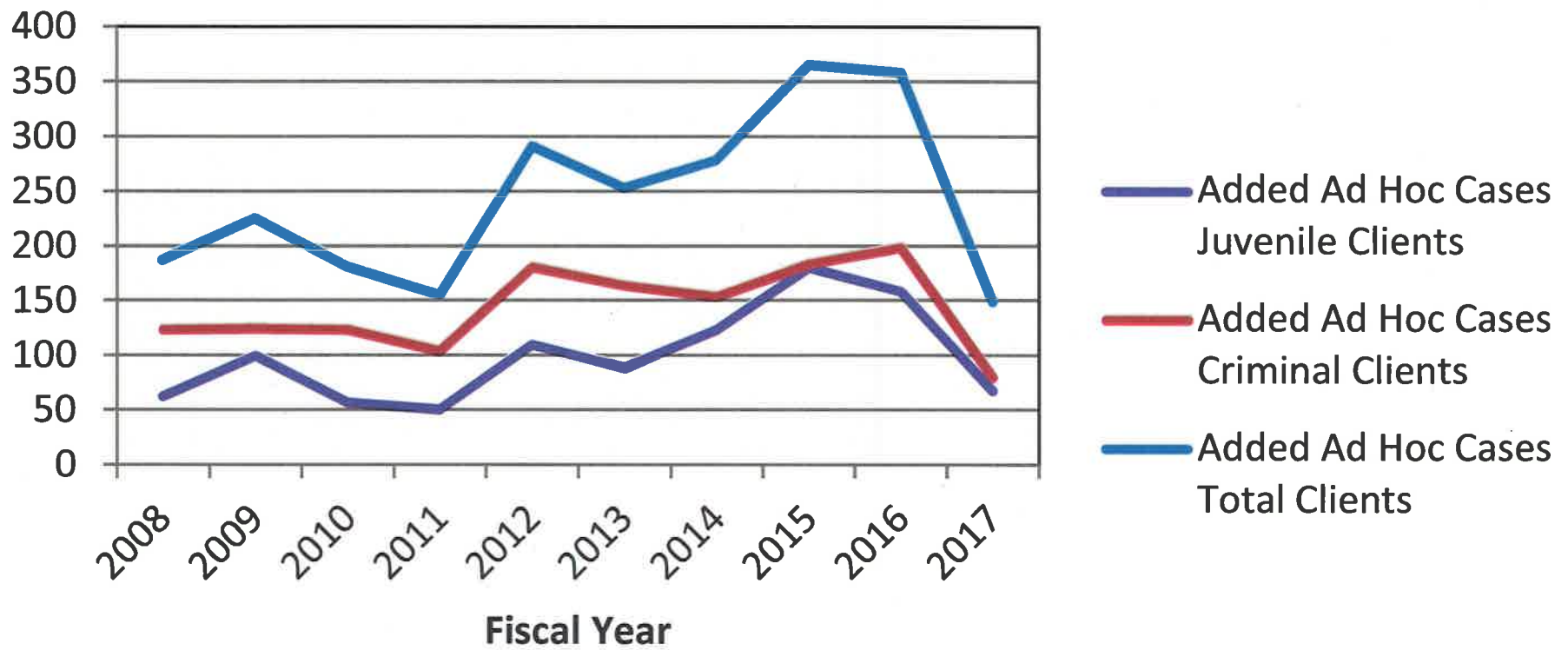
PUBLIC DEFENDER - TOTAL ADDED CASES - FY 2018 - 1/2														
	FELONY		MISDEMEANOR		JUVENILE		OTHER		TOTAL		1ST 1/2 FY17		% INC/DEC	
	CHGS	CLTS	CHGS	CLTS	CHGS	CLTS	CHGS	CLTS	CHGS	CLTS	CHGS	CLTS	CHGS	CLTS
ADDISON	40	33	173	79	93	89	11	8	317	209	364	276	-12.9	-24.3
MARSH	0	0	0	0	93	89	0	0	93	89	108	103	-13.9	-13.6
STAFF OFFICE	40	33	173	79	0	0	11	8	224	120	256	173	-12.5	-30.6
BENNINGTON	142	88	577	249	128	105	105	62	952	504	977	467	-2.6	7.9
CALEDONIA	95	58	335	142	63	55	69	32	562	287	426	240	31.9	19.6
CHITTENDEN	395	299	1432	910	233	195	86	67	2146	1471	2244	1499	-4.4	-1.9
ESSEX	10	8	48	24	8	8	28	19	94	59	101	40	-6.9	47.5
FRANKLIN/GRAND ISLE	121	94	645	348	124	102	74	54	964	598	814	602	18.4	-0.7
FRANKLIN	111	84	528	331	116	97	73	54	828	566	764	570	8.4	-0.7
GRAND ISLE	10	10	117	17	8	5	1	0	136	32	50	32	172.0	0.0
LAMOILLE	15	14	91	55	9	9	6	6	121	84	150	108	-19.3	-22.2
ORANGE	46	32	166	80	43	33	23	14	278	159	258	176	7.8	-9.7
ORLEANS	124	92	331	158	62	46	63	24	580	320	397	210	46.1	52.4
RUTLAND	181	119	580	318	84	69	69	35	914	541	891	542	2.6	-0.2
WASHINGTON	146	96	433	249	208	178	68	48	855	571	993	638	-13.9	-10.5
WINDHAM	189	108	633	313	120	103	142	67	1084	591	973	499	11.4	18.4
WINDSOR	209	134	531	232	125	112	127	68	992	546	863	533	14.9	2.4
TOTAL	1713	1175	5975	3157	1300	1104	871	504	9859	5940	9451	5830	4.3	1.9
1ST 1/2 FY17	1756	1166	5791	3277	978	823	926	564	9451	5830				
% INC/DEC	-2.4	0.8	3.2	-3.7	32.9	34.1	-5.9	-10.6	4.3	1.9				

PUBLIC DEFENDER - TOTAL ADDED CASES - FY 2017														
	FELONY		MISDEMEANOR		JUVENILE		OTHER		TOTAL		FY 2016		% INC/DEC	
	CHGS	CLTS	CHGS	CLTS	CHGS	CLTS	CHGS	CLTS	CHGS	CLTS	CHGS	CLTS	CHGS	CLTS
ADDISON	118	84	369	220	232	215	66	33	785	552	861	639	-8.8	-13.6
MARSH	0	0	0	0	232	215	0	0	232	215	238	220	-2.5	-2.3
STAFF OFFICE	118	84	369	220	0	0	66	33	553	337	623	419	-11.2	-19.6
BENNINGTON	506	245	1036	380	229	185	161	85	1932	895	2050	1127	-5.8	-20.6
CALEDONIA	145	108	461	235	82	69	166	54	854	466	936	539	-8.8	-13.5
CHITTENDEN	856	602	2938	1903	311	237	226	155	4331	2897	4511	3113	-4.0	-6.9
ESSEX	19	15	79	19	3	3	36	26	137	63	116	73	18.1	-13.7
FRANKLIN/GRAND ISLE	251	201	1115	765	241	185	148	104	1755	1255	1722	1222	1.9	2.7
FRANKLIN	236	188	1052	732	226	170	137	94	1651	1184	1600	1141	3.2	3.8
GRAND ISLE	15	13	63	33	15	15	11	10	104	71	122	81	-14.8	-12.3
LAMOILLE	50	40	182	116	46	43	20	15	298	214	258	199	15.5	7.5
ORANGE	106	72	284	169	78	65	77	45	545	351	448	307	21.7	14.3
ORLEANS	210	151	494	227	70	60	98	40	872	478	741	449	17.7	6.5
RUTLAND	347	239	1170	645	162	133	230	110	1909	1127	1976	1220	-3.4	-7.6
WASHINGTON	280	192	1088	586	373	330	204	122	1945	1230	1890	1204	2.9	2.2
WINDHAM	316	175	1237	552	214	182	211	111	1978	1020	2020	1109	-2.1	-8.0
WINDSOR	416	289	1037	544	160	136	239	135	1852	1104	1961	1112	-5.6	-0.7
TOTAL	3620	2413	11490	6361	2201	1843	1882	1035	19193	11652	19490	12313	-1.5	-5.4
FY 2016	3241	2237	12170	7176	2001	1734	2078	1166	19490	12313				
% INC/DEC	11.7	7.9	-5.6	-11.4	10.0	6.3	-9.4	-11.2	-1.5	-5.4				
Report finalized: 8/1/2017														

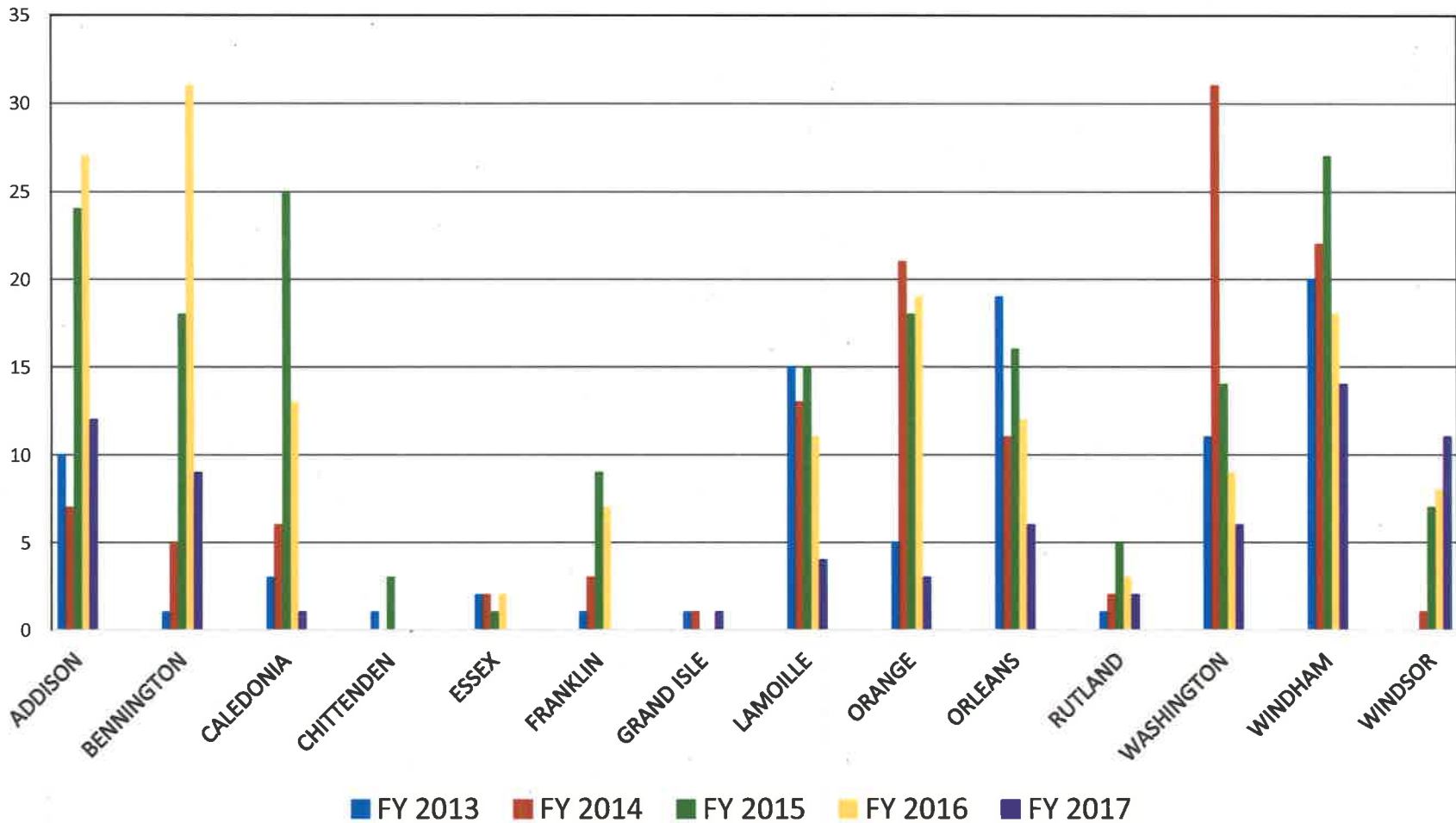
Office of the Defender General Public Defense - Total Added Juvenile Cases



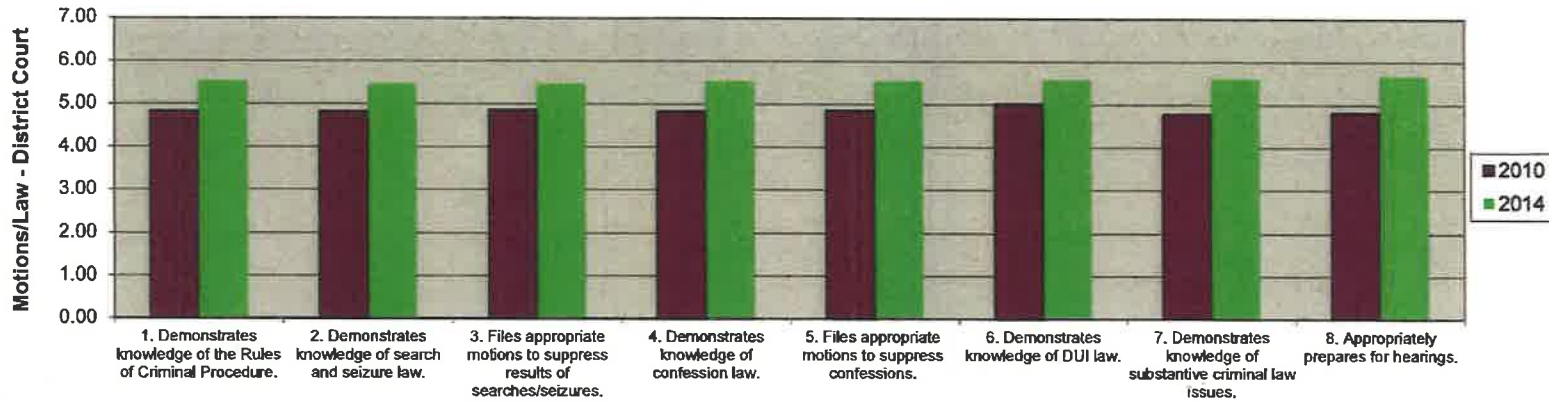
Office of the Defender General Added Ad Hoc Cases



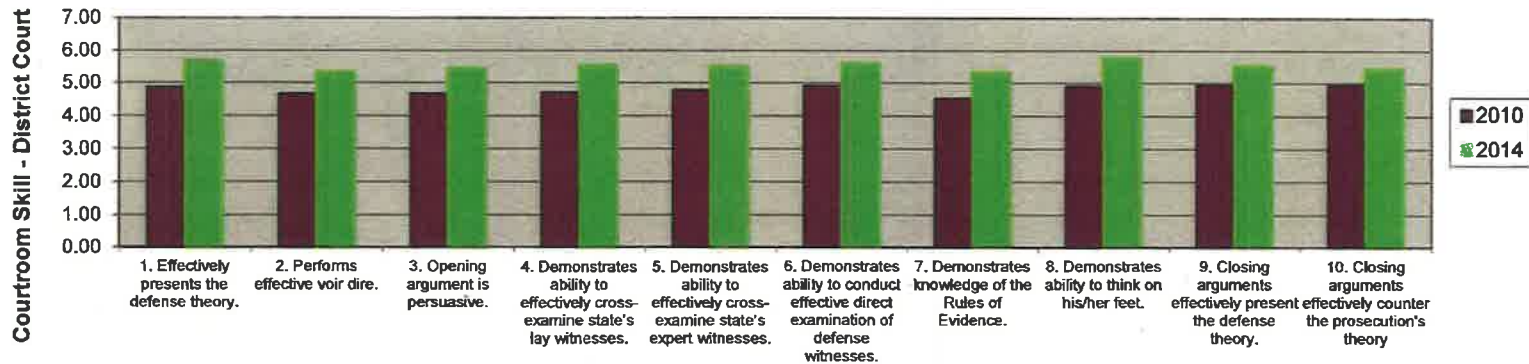
Office of the Defender General Ad Hoc - Total Added Juvenile Cases



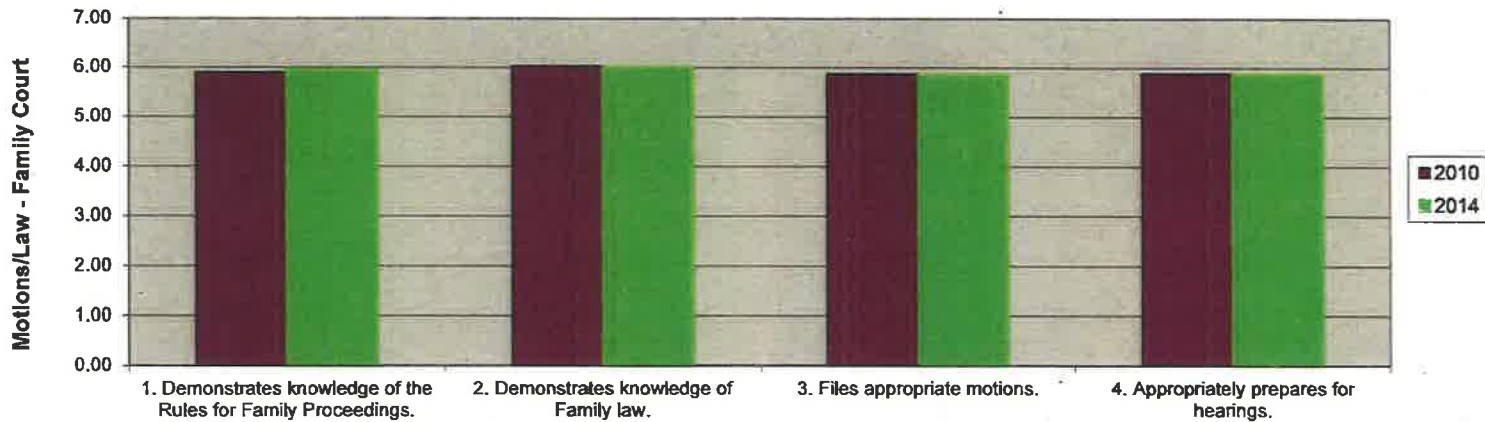
**Office of the Defender General
Assigned Counsel Contractor Judicial Performance Evaluations: 2010 & 2014 Comparison**



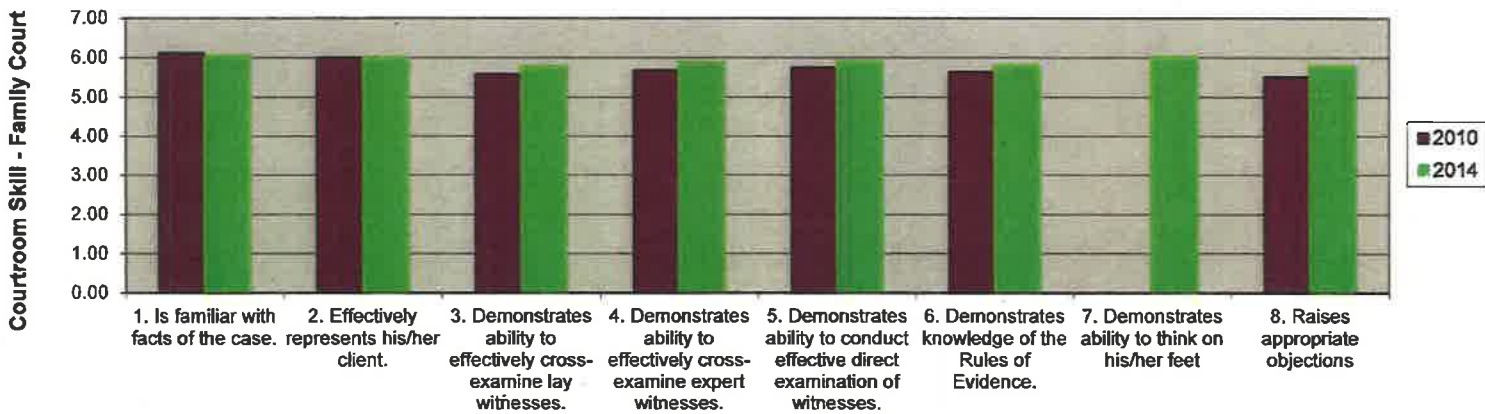
**Office of the Defender General
Assigned Counsel Contractor Judicial Performance Evaluations: 2010 & 2014 Comparison**



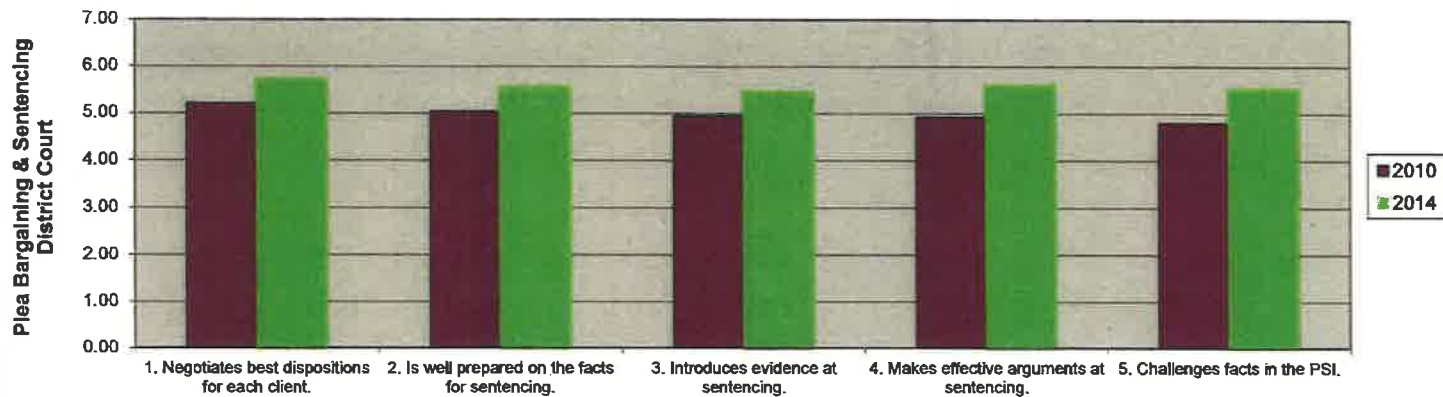
**Office of the Defender General
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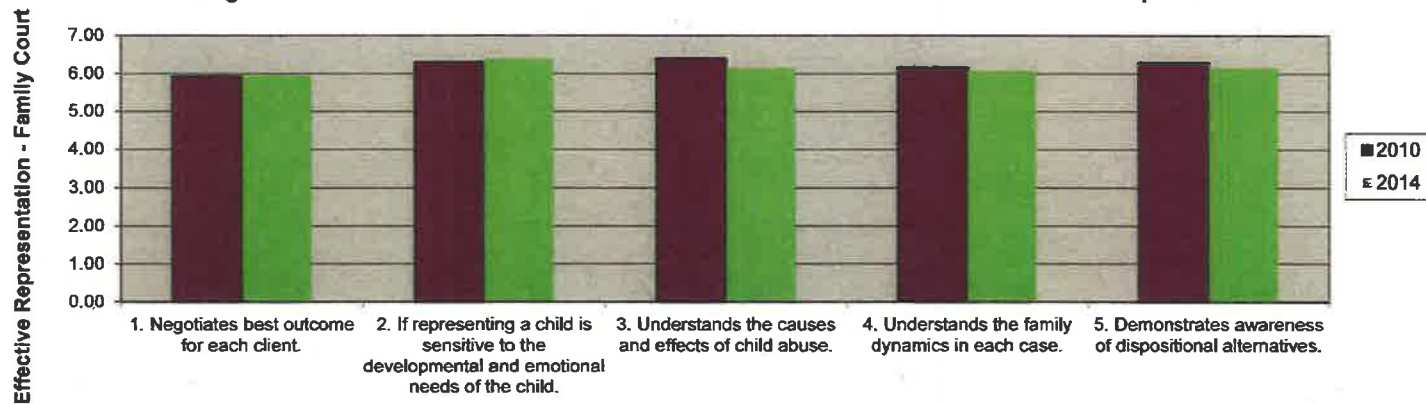
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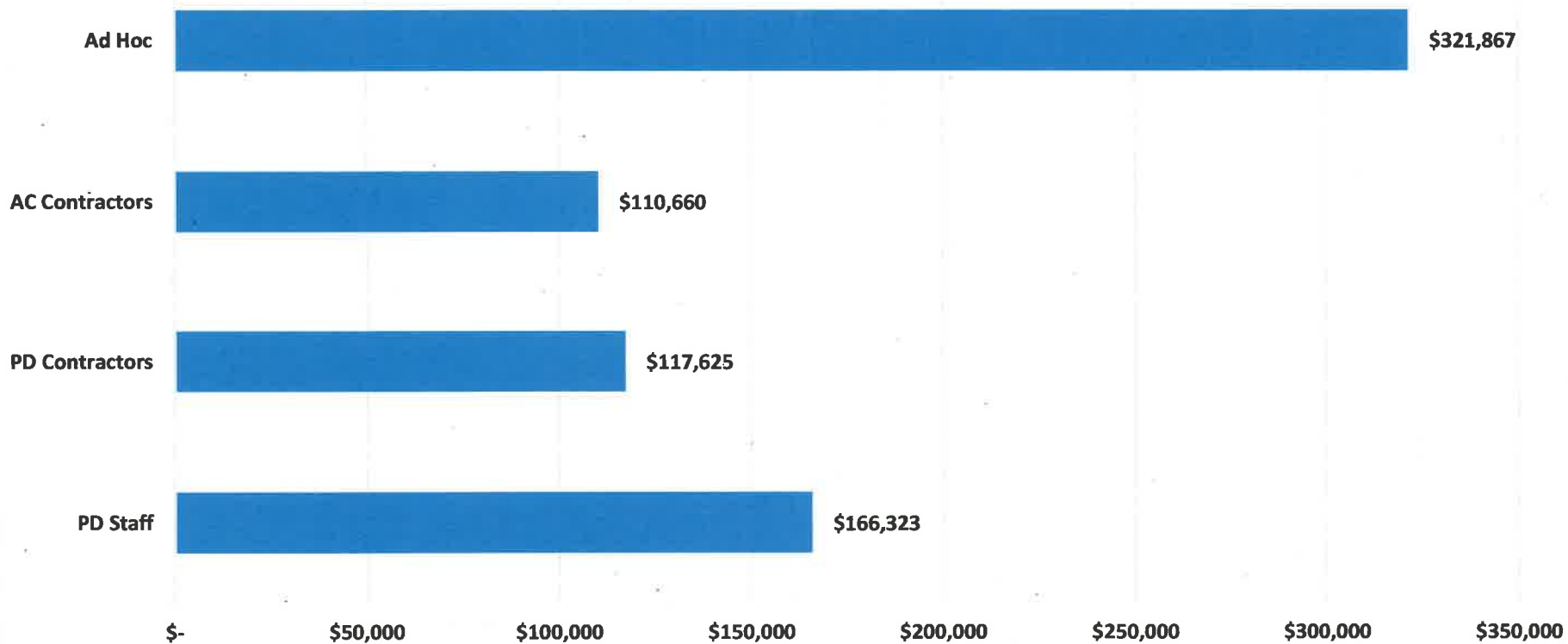
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**Office of the Defender General
Cost per Lawyer Equivalent Caseload
Based on FY 2017 Cost and FY 2017 1-2 LEC**



Office of the Defender General Blended Cost Per Case

